



Public Works Department Monthly Project Progress Report

January 2018

SIXTH STREET IMPROVEMENTS, DECATUR AVENUE TO NORTH AVENUE (STP)

Project design is approximately 72 percent complete.

Construction funds are based on the availability of federal funds, and the order of project priority established by the Yakima Valley Conference of Governments Transportation Advisory Committee. According to the most current list of project funding, STP construction funds for this project will be available in year 2024.

The City is a member of the YVCOG Transportation Advisory Committee (TAC) where monthly meetings are held and updates are provided on the status of federal requirements and funding.

YVH/SIXTH STREET INTERSECTION IMPROVEMENTS

The Transportation Improvement Board awarded the City of Sunnyside construction funds for the 6th Street and Yakima Valley Highway Intersection Improvements. STP funds were used to design the traffic signal and intersection improvements.

The bid opening for the signal project was held at Sunnyside City Hall at 11:00 a.m. on Wednesday, January 31, 2018. A total of eight (8) bids were received with the low bid of \$772,684.92, being offered by Moreno & Nelson Construction, Corp., of Walla Walla, Washington. This low bid is approximately eight (8) percent below the Engineer's Estimate of \$848,093.98.

We have reviewed and checked the bid proposals of all bidders and sent a recommendation to the City of Sunnyside to award a construction contract to Moreno & Nelson Construction, Corp., in the amount of \$772,684.92.

The proposed project schedule, including utilities, is as follows:

Intersection Improvements Project Schedule:

Award Contract	02/12/18
Begin Construction	02/21/18 (50) Days
End Construction	05/01/18

EAST EDISON HALF STREET IMPROVEMENTS

On Tuesday, March 3, 2015, HLA met with both the City and School District to discuss the status of the project. As the limits and scope of the project have changed, the City has taken over responsibility for completing the project. The City was notified in November 2017, they were awarded TIB funding to construct the proposed improvements.

TIB Consultant Agreement for remaining engineering design and environmental services was authorized by City Council on January 8, 2018. The construction documents are 95% complete. Right-of-way acquisition is required prior to construction and will be completed by Yakima County, following Task Assignment approval by the City.

A project schedule will be established when right-of-way acquisition nears completion.

RUNWAY 07/25 REHABILITATION AND TAXIWAY RECONSTRUCTION IMPROVEMENTS

The project has been awarded to Granite Construction Company in the amount of \$3,539,716.90. Contract work is currently suspended for weather.

The anticipated project schedule is as follows and is dependent on weather.

Project Schedule:

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| a. | Winter Shutdown | October 31, 2017 (94 contract days remaining) |
| b. | Project Restart | March 1, 2017 (weather dependent) |
| c. | End Construction | July 16, 2017 (anticipated) |

E. EDISON AVENUE SIDEWALK IMPROVEMENTS (7TH TO 9TH STREET)

The City of Sunnyside executed an agreement with HLA to prepare Contract Documents for replacement of existing sidewalk adjacent to East Edison Avenue between 7th and 9th Streets. Design and construction is being funded by the Transportation Improvement Board (TIB) and the Surface Transportation Block Grant (STBG) program.

HLA met with WSDOT Local Programs on January 4, 2018, to review outstanding items required to advertise for bids.

- WSDOT is processing the categorical exclusion (CE) to confirm the project's environmental is complete.
- WSDOT can act as the City's Certifying Agency (CA), in lieu of Yakima County, by separate agreement.
- Since the project has federal funding in the construction phase, a separate consultant selection is required.
- Determination of a DBE goal is required by WSDOT for the construction phase.

Anticipated Project Schedule:

a.	Advertise for Bids	March 2018	(Pending WSDOT Processes)
b.	Open Bids	March 2018	
c.	Award	April 2018	
d.	Begin Construction	May 2018	

WWTP SLUDGE DEWATERING IMPROVEMENTS

Construction of this project began on August 14, 2017, and was substantially complete on January 11, 2018. Punchlist items remain, and it is anticipated this work will be complete this month. HLA will prepare the final progress payment and notice of completion when all punch list items are complete and all closeout documentation is received.

SUNNYSIDE COMMUNITY HOSPITAL OFFSITE IMPROVEMENTS

The City intends to design and construct the offsite utility infrastructure needed to serve the new Sunnyside Community Hospital. Work has been ongoing to support the development on an as needed basis. The City approved the engineering services Task Order at the January 22, 2018, Council Meeting, which includes funding administration, design and surveying services, and construction administration services for the offsite domestic water and sanitary sewer infrastructure.

The offsite utility infrastructure is funded in part by the SIED and CERB programs, the City of Sunnyside, and Astria Sunnyside Hospital.

A project schedule is being updated and, when available, will be sent to the City.

WATER AND SEWER RATE UPDATE

The City intends to complete rate studies for water and sewer utilities in 2018. The Water and Sewer Rate Update will assess the short- and long-term financial needs of the water and sewer funds and will provide recommendations on rate adjustments needed to match revenue demands. The City approved the engineering services Task Order at the January 8, 2018, Council meeting. Preliminary recommendations for water and sewer rates will be completed and presented to the City by March 31, 2018.

The first project step is to meet with the City to develop a thorough understanding of their budgeting process, financing objectives, and expected capital improvements. The revenue and expenditure data will be reviewed, and HLA will project future needs for discussion with the City prior to finalizing revenue demands.

GENERAL SERVICES

The following is an abbreviated list of ongoing tasks being completed under general services:

- Skyline Reservoir: A task order has been prepared by HLA for approval by the City to complete the Skyline Reservoir Rehabilitation Improvements, including tank foundation retrofits and recoating, in two separate phases of work. This will distribute the total estimated project costs of about \$2.6 million over two budget years. This task order is anticipated to be reviewed and accepted by the City Council on February 12, 2018.
- The City was notified in December 2017, they were awarded federal funding to replace the Stackhouse Bridge (Sunnyside Bridge #4). The funds must be obligated through WSDOT Local Programs. The following tasks are ongoing:
 - A Transportation Improvement Plan (TIP) amendment to the City's six-year TIP was prepared and provided to the City for approval. A concurrent process with YVCOG to adopt the City's six-year plan was completed on January 17, 2018. When both processes are complete, the TIP amendment for this project will be sent to WSDOT. The TIP amendment is expected to be on the state TIP by the week of February 12, 2018.
 - To obligate federal funding, the City must execute the project Prospectus and Local Agency Agreement when received from HLA.
 - Due to federal funding requirements, a consultant selection for engineering services must be initiated by the City. WSDOT advised the Underutilized DBE (UDBE) rate will be 0%.